

Audited financials for the year ending December 31, 2016

REVENUE

Foundation Grants	381,234
Contributions from Individuals	274,679
Program Revenue (fee for service)	132,022
Other Revenue	16,216
TOTAL SUPPORT AND REVENUE	804,151

EXPENDITURES

Program Services:	
Climate Campaigns	584,946
Healthy Forest Campaigns	49,358
TOTAL PROGRAM SERVICES	634,304

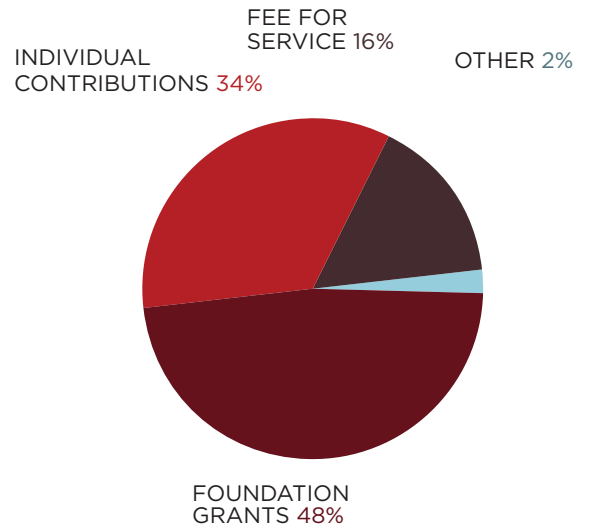
SUPPORT SERVICES

General, Administrative & Fundraising	198,641
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TOTAL SUPPORT SERVICES	198,641
TOTAL EXPENDITURES	832,945

Increase (Decrease) in Net Assets	(28,794)
Net Assets-Beginning of Year	29,598
NET ASSETS (END OF YEAR)	804

2016 REVENUE BREAKDOWN



2016 EXPENSE BREAKDOWN

