Audited financials for the year ending December 31, 2016

**REVENUE**
- Foundation Grants: 381,234
- Contributions from Individuals: 274,679
- Program Revenue (fee for service): 132,022
- Other Revenue: 16,216
- TOTAL SUPPORT AND REVENUE: 804,151

**EXPENDITURES**

**Program Services:**
- Climate Campaigns: 584,946
- Healthy Forest Campaigns: 49,358
- TOTAL PROGRAM SERVICES: 634,304

**SUPPORT SERVICES**
- General, Administrative & Fundraising: 198,641
- TOTAL SUPPORT SERVICES: 198,641
- TOTAL EXPENDITURES: 832,945

Increase (Decrease) in Net Assets: (28,794)
Net Assets-Beginning of Year: 29,598
NET ASSETS (END OF YEAR): 804

**2016 REVENUE BREAKDOWN**
- Foundation Grants 48%
- Contributions 34%
- Fee for Service 16%
- Other 2%

**2016 EXPENSE BREAKDOWN**
- Administration 24%
- Program Services 76%