Audited financials for the year ending December 31, 2016

**REVENUE**
Foundation Grants 2,217,286
Contributions from Individuals 380,603
Program Revenue (fee for service) 113,159
Other Revenue 47,408
TOTAL SUPPORT AND REVENUE 2,758,456

**EXPENDITURES**
Program Services:
- Climate Campaigns 1,260,763
- Healthy Forest Campaigns 803,125
- Evaluation, Training, & Support Programs 97,603
TOTAL PROGRAM SERVICES 2,161,491

**SUPPORT SERVICES**
General & Administrative 268,075
Fundraising 310,460
TOTAL SUPPORT SERVICES 578,535

TOTAL EXPENDITURES 2,740,026
Increase (Decrease) in Net Assets 18,430
Net Assets-Beginning of Year 1,446,884
NET ASSETS (END OF YEAR) 1,465,314

**2016 REVENUE BREAKDOWN**
- Foundation Grants 80%
- Contributions from Individuals 14%
- Fee for Service 4%
- Other 2%

**2016 EXPENSE BREAKDOWN**
- Program Services 79%
- Fundraising 11%
- Administration 10%
- Other 2%