

Audited financials for the year ending December 31, 2016

REVENUE

| | |
|-----------------------------------|------------------|
| Foundation Grants | 2,217,286 |
| Contributions from Individuals | 380,603 |
| Program Revenue (fee for service) | 113,159 |
| Other Revenue | 47,408 |
| TOTAL SUPPORT AND REVENUE | 2,758,456 |

EXPENDITURES

| | |
|--|------------------|
| Program Services: | |
| Climate Campaigns | 1,260,763 |
| Healthy Forest Campaigns | 803,125 |
| Evaluation, Training, & Support Programs | 97,603 |
| TOTAL PROGRAM SERVICES | 2,161,491 |

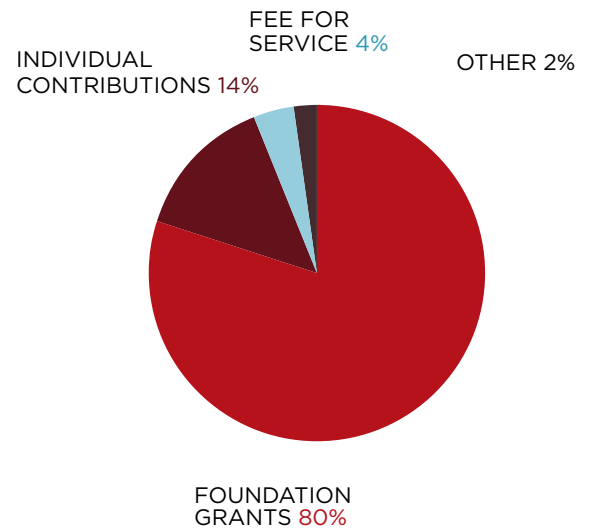
SUPPORT SERVICES

| | |
|-------------------------------|----------------|
| General & Administrative | 268,075 |
| Fundraising | 310,460 |
| TOTAL SUPPORT SERVICES | 578,535 |

TOTAL EXPENDITURES

| | |
|-----------------------------------|------------------|
| Increase (Decrease) in Net Assets | 18,430 |
| Net Assets-Beginning of Year | 1,446,884 |
| NET ASSETS (END OF YEAR) | 1,465,314 |

2016 REVENUE BREAKDOWN



2016 EXPENSE BREAKDOWN

